

MASON-DIXON TRAIL SYSTEM, Inc.



December 31, 1980

MEMORANDUM

TO: *Members and friends of M-DTS*
FROM: *Padraic P. Boyle, Treasurer and Membership Chairman*
SUBJECT: *Transmittal Memo and Comments*

TRANSMITTALS

The following are enclosed:

NEWSLETTER - Fall 1980
MEMBERSHIP LIST
Annual Treasurer's Report of June 30, 1980
Semi-annual Treasurer's Report of December 31, 1980
List of Abbreviations of Club Names
M-DTS Patch (Members Only)
1980 Membership Card (Members Only)
1981 Dues Notice/Membership Card
2 copies of M-DTS Brochure
Map and directions to Dick Tobias' home in Rohrerstown, Pa.

COMMENTS

Those of you who saw the budget for Fiscal 1980 (Estimated in October, 1979) will note in the Annual Treasurer's Report of June 30, 1980, that our receipts were down by about \$1,000 and our expenses were down by about \$1,500. This general trend is repeated in the Semi-annual Treasurer's Report of December 31, 1980.

As to receipts, major contributions which were reasonably anticipated in October, 1979, did not materialize. To date KTA has contributed nothing and the contribution of a corporate supporter was less than expected. On the

December 31, 1980

other hand, we have received unexpectedly generous contributions from individuals and several clubs. These have enabled us to do part of our work. We have been seriously restricted in publishing newsletters and maps, making trail signs or printing bumper stickers. Patches and Dues Notice/Membership Cards have been obtained, although the latter have not been paid for yet.

As to expenses, I would like to bring to your attention that no travel expenses have been paid, and that only a trivial amount has been paid for office expenses. Most of the latter, that paid to Dave Toland, was returned to M-DTS as contributions. In addition, Dave contributed the expenses he received from the Wilmington Trail Club, plus a generous personal check so that he is now our second Life Member. Other expenses for travel, photocopying, mailing and telephone have been absorbed by the officers who incurred these expenses.

The enclosed Membership List shows membership as of December 31, 1980. The following summarizes our membership by classes:

Life members	(LIFE M.)	2
Contributing members	(C.M.)	10
Individual members	(I.M.)	29
Maintaining clubs	(M.C.)	5
Supporting clubs	(S.C.)	4
Corporate contributor	(C.C.)	<u>1</u>
Total		51

The constitution provides that dues and contributions, but not application fees, paid by individuals, shall be credited towards life membership of \$250.00. The Membership List shows the amount credited to date opposite each individual's name, under the heading "Equity & Contribution." This heading is used also to list receipts from clubs and corporations.

M-DTS was recognized as an exempt, non-profit corporation on April 28, 1980. Therefore, all payments to M-DTS since 1979 are deductible from federal income tax. Our IRS Identification Number is 23-2116461. For those renewing membership in 1981, remember that the \$3.00 Application Fee need be paid once only in the first year of membership. Our dues year begins January 1, so 1981 dues are payable after December 31, 1980. Amounts for various classes of members are shown on the Dues Notice card.

December 31, 1980

If there is a correction desired on the Membership List under the heading "Club Affiliation," please list your preferred club first in the relevant box on the enclosed Dues Notice card.

I wish to say a belated thanks to all of you who have supported us during the past year, and express the hope that you will continue to do so in the coming year.

PPB/r

MASON-DIXON TRAIL SYSTEM, Inc.



SEMI-ANNUAL TREASURER'S REPORT

JULY 1, 1980 thru DECEMBER 31, 1980

BANK ACCOUNT:

BALANCE: June 30, 1980 \$ 454.00

BALANCE: December 31, 1980 \$ 437.00

RECEIPTS:

Application Fees	\$ 39.00
Individual Dues	40.00
Individual Contributions	24.81
Club Dues	25.00
Club Contributions	<u>20.00</u>

TOTAL RECEIPTS: \$ 148.81

EXPENSES:

100 Patches	\$ 100.00
Insurance	50.00
Office (sec.) expense	<u>15.81</u>

TOTAL EXPENSES: \$ 165.81

SUMMARY:

Total Receipts	\$ 148.81
Total Expenses	<u>165.81</u>

NET LOSS: July 1, thru December 31, 1980 \$ 17.00

Respectfully submitted,

Padraic P. Boyle
Treasurer

MASON-DIXON TRAIL SYSTEM, Inc.



FIRST ANNUAL TREASURER'S REPORT

OCTOBER 1, 1979 thru JUNE 30, 1980

BANK ACCOUNT:

BALANCE: September 30, 1979 \$ 0.00

BALANCE: June 30, 1980 \$ 454.00

RECEIPTS:

Application Fees	\$ 111.00
Corporate Contribution	200.00
Individual Dues	370.00
Individual Contributions	281.27
Club Dues	150.00
Club Contributions	344.00
Refund of bank service charge	9.00

TOTAL RECEIPTS: \$1,465.27

EXPENSES:

Legal Fees	
Attorney's Fees	\$ 320.00
Corp. Bureau Fee	75.00
Legal Advertizing	44.62
Total Legal Fees	\$ 439.62

Insurance	\$ 53.00
-----------	----------

Office Expense	
Secretary's Expense	\$ 22.14
Typing	10.00
Total Office Expense	\$ 32.14

Travel Expense	NONE
----------------	------

~~(OVER)~~

Miscellaneous Expenses	
Bank service charges	\$ 9.00
M-DTS Emblem for checks	7.00
Check book	10.27
KTA Dues	5.00
Total Miscellaneous	\$ 31.27

Printing and Publishing	
Art Work	\$ 220.25
Patches	NONE
Bumper Stickers	NONE
Brochures	130.00
Stationery	104.94
Newsletters	NONE
Total Printing and Publishing	\$ 455.24

TOTAL EXPENSES:

\$1,011.27

SUMMARY:

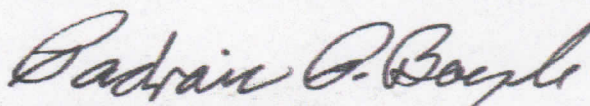
Total Receipts \$1,465.27

Total Expenses \$1,011.27

NET GAIN: October 1, 1979 thru June 30, 1980

\$ 454.00

Respectfully submitted,



Padraic P. Boyle
Treasurer

PPB/r

MASON-DIXON TRAIL SYSTEM, Inc.



BOARD OF DIRECTORS & OFFICERS

JANUARY 1980 thru JANUARY 1983

<u>MEMBER</u>	<u>REPRESENTING</u>	<u>OFFICE</u>
CHAIRMAN: Robert V. Yost	Charter Member	President & Trails Supervisor
Richard J. Tobias	Charter Member	1st Vice President & Asst. Trails Supervisor Coordinator - Western Sections
Vacancy		2nd Vice President & Educational Director
Padraic P. Boyle	Charter Member	Treasurer & Membership Secretary
David H. Toland	Charter Member & Wilm. Trail Club	Secretary
E. Turner Darden	Charter Member	Asst. Trails Supervisor Coordinator - Eastern Sections
Carl O. Reachard	Charter Member	
Glenn Thompson	Charter Member	
Walter L. Pepperman, II	M-DTS	Legal Chair
R. Clair Piersol	CCTC	
John Wriston	UDOC	
Oresti Unti	BHC	
Bernard L. Frick	YHC	
Richard D. Reiber	Shiloh Troop #94 BSA	

Telephone (302) 737-0871 - 118 Rustic Drive, Newark, Delaware 19713

MASON-DIXON TRAIL SYSTEM, Inc.



NEWSLETTER FALL 1980

ORGANIZATION

A need for an independent service organization to construct the MASON-DIXON TRAIL was realized after a meeting in July of 1979 with Philadelphia Electric Company and other major landowners along the trail route.

The M-DTS was organized on September 19, 1979, at a meeting in Rohrerstown, Pennsylvania.

We received our Certificate of Incorporation from the State of Pennsylvania on October 18, 1979.

We were granted Federal Income Tax exemption as a publicly supported non-profit organization under section 501(c)(3) of the Internal Revenue Code on April 28, 1980.

TRAIL CONSTRUCTION PROGRAM

BRANDYWINE SECTION: C.C.T.C.* (Horseshoe Trail to Chadds Ford). Complete except for signs. Much rerouting to take the trail off roads has been accomplished by Clair Piersol and his cohorts.

KENNETT SQUARE SECTION: C.C.T.C. (Chadds Ford to White Clay Creek at Delaware-Pennsylvania line). Section has received a great deal of attention from Kay Way. Much scouting has been done, a tentative route agreed upon, and many landowners have agreed to enter into agreements with us.

BLUE HEN SECTION: U.D.O.C. (Del.-Pa. line to Iron Hill Park southwest of Newark, Del.). John Wriston, Trails supervisor for U.D.O.C., has recently returned from sabbatical leave and has been doing a great deal of scouting this fall.

* A list "ABBREVIATIONS OF CLUB NAMES" is enclosed.

ELKTON SECTION: B.H.C. (Iron Hill Park to Elk Neck State Forest).
No progress to date.

HEAD OF ELK SECTION: W.T.C. (Elk Neck State Forest to Havre de Grace). Trail through the State Forest has been blazed. Remainder of the trail has been scouted and negotiations with landowners are under way.

CONOWINGO SECTION: W.T.C. (Havre de Grace to Broad Creek). We can do nothing at present on trail from Havre de Grace to Conowingo Dam. Philadelphia Electric has tacit agreement with the State of Maryland to lease or sell ground for hiking trail. P.E. does not want two separate trails, so we must work with Maryland on this item, and their plans are not concrete at this time. The trail from Broad Creek has been scouted and we are presently awaiting P.E.'s approval of our route.

PEACH BOTTOM SECTION: Unassigned. (Broad Creek to Peach Bottom Atomic Power Station). No progress to date.

CASTLE PINN SECTION: Y.H.C. (Peach Bottom to Norman Wood Bridge). Scouting continues.

LAKE ALDRED SECTION: Y.H.C. (Norman Wood Bridge to Otter Creek Rec. Area). Almost ready to break trail. Final negotiations with property owners is the only thing holding us up. Dick Tobias reports that the York club hopes to have this section in by July 1981.

LONG LEVEL SECTION: Y.H.C. (Otter Creek Rec. Area to Wrightsville). Scouting continues.

ACCOMAC SECTION: Unassigned. (Wrightsville to Yorkhaven). Some scouting has been done by some members of Y.H.C.

CONOWAGO SECTION: Unassigned. (Yorkhaven to Governor Pinchot State Park). No progress to date.

WHISKEY SPRINGS SECTION: Unassigned. (Pinchot Park to Whiskey Springs on A.T.). No progress; however, Earl Shaffer has a route planned.

CLUB OFFICERS

Enclosed with this Newsletter (first page of the Membership List) is a list of club officers. You will note that the office of Second Vice President and Educational Director has not been filled. If you or anyone you know would be able to give a little time to fill this vacancy, please let us know.

NOTE TO INDIVIDUAL MEMBERS

Many of you who are not affiliated with a member club have expressed a desire to help build the trail. If you are interested in working west of Havre de Grace, please contact Dick Tobias, [REDACTED]

[REDACTED] If you need an assignment east of Havre de Grace, please contact Turner Darden, [REDACTED]
[REDACTED]

COOPERATIVE AGREEMENTS

Final copies of our cooperative agreements for use with landowners whose property is crossed by the trail will be available by the end of December. Drop us a line or pick them up at the January meeting. We shall have enough to give all clubs several of them. You may reproduce them as needed at our expense. Submit bills for photocopies to: Padraic P. Boyle, Treasurer
[REDACTED]
[REDACTED]
[REDACTED]

MONEY

Our first year's financial report, together with a letter from our Treasurer and Membership Chairman, accompanies this Newsletter. As you will note, our financial condition is not as pleasing as we would like it to be. Some financial help upon which we had counted did not materialize.

In the year to come we shall need money for signs (we are obligated to larger landowners to erect proper signs on the trail), to build foot bridges and stiles, for additional insurance premiums when we sign agreements with large landholders such as P.E., P.P.&L., Gladfelter, etc.

MONEY (cont'd.)

(They have their own agreement documents and will not be using ours); for paint, brushes, tools, etc.; for office and administrative expenses (postage, typing, photocopying, telephone, etc.) which are gradually becoming too extensive to be covered "out of pocket" by the officers as has been done in the past.

So! We are enclosing two of our Brochures with this Newsletter. If each of you could pick up two more members for us, it would go a long way to alleviate our present condition.

JANUARY MEETING

There will be a meeting of the Board of Directors on Sunday, January 11, 1981, at 1:00 p.m. ALL MEMBERS ARE WELCOME. The meeting will be held at the home of Dick Tobias, [REDACTED] is just west of Lancaster; a map showing the location of Dick's home is enclosed.

12/29/80
PPB/r